

Appendix 2a – General Fund Capital Programme

SHDC Draft Capital Programme 2025/26 - 2030/31	Draft Capital Programme						
	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	2030/31 £'000	Total £'000
Capital Enhancements	323	75	15	15	15	-	443
ICT	126	232	424	-	-	-	782
Footway Lighting	55	55	55	55	55	55	330
Neighbourhoods	1,686	19	19	331	669	70	2,794
Waste Review	-	8,101	-	-	-	-	8,101
Disabled Facilities Grants	958	1,090	1,090	1,090	1,090	1,090	6,408
Car Park Resurfacing	85	-	-	-	-	-	85
Lutyens Memorial	211	-	-	-	-	-	211
Uniform System	274	-	-	-	-	-	274
Unit 4 Implementation	54	19	-	-	-	-	73
Spalding Gateway Public Realm Project	46	-	-	-	-	-	46
Local Authority Housing Fund	200	-	-	-	-	-	200
Total Projects (Excl UKSPF & LUF)	4,018	9,591	1,603	1,491	1,829	1,215	19,747
UKSPF	290	-	-	-	-	-	290
UKSPF - Rural	210	-	-	-	-	-	210
Total UKSPF	500	-	-	-	-	-	500
Town Centre Revitalisation - Shop Front	-	125	150	150	200	-	625
Town Centre Revitalisation - Diversification	-	125	150	150	200	-	625
Cultural/Heritage Provision	-	-	1,000	-	325	-	1,325
Total Pride in Place	-	250	1,300	300	725	-	2,575
LUF - South Holland Health and Wellbeing Hub	10,163	15,511	-	-	-	-	25,674
Total LUF	10,163	15,511	-	-	-	-	25,674
Grand Total (including new items)	14,681	25,352	2,903	1,791	2,554	1,215	48,496

Financing	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000	2030/31 £'000	Total £'000
Revenue	(43)	-	-	-	-	-	(43)
Capital Grants	(11,668)	(11,556)	(2,390)	(1,390)	(1,815)	(1,090)	(29,909)
Internal Borrowing	(2,759)	(13,276)	(513)	(401)	(739)	(125)	(17,813)
Capital Receipts	-	(520)	-	-	-	-	(520)
Other Reserve	(211)	-	-	-	-	-	(211)
Total Financing	(14,681)	(25,352)	(2,903)	(1,791)	(2,554)	(1,215)	(48,496)
